#REF! FY 2005 COMPETITIVE SOURCING ACTIVITIES SUMMARY SHEET

COMPLETED COMPETITIONS (Dollars in Millions)

					Competit	tion Description														Savings and/o	or Performance In	provements	
Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Description of Activity Competed	Type of Competition	Location (State)	# of FTE in study	# of Bids Received	Start Date (MM/DD/YYYY)	End Date (MM/DD/YYYY)		Actual Phase-In Completion Date (MM/DD/YYYY)	Source Selection Strategy Used	Winning Provider	FY 2005 Costs	Total Cost - All Years	Estimated Savings	Period of Est. Savings (Performance Periodin years)	Annualized Savings	Actual Savings(if available)		Quantifiable Description of Improvements in Service or Performance (if appropriate)
STREAM	LINED COMPE	TITIONS	•	•										•									
		W826 Systems Design, Development and Programming																					
EPA		Services	ļ		Information Technology EPA Region 2	Streamlined Competition without MEO	NY	ļ	3 N/A	8/1/2005	9/29/2005	1/1/2006			in-house government personnel (I/H)	0.000		0.000	5.0	0.000			1
EPA		R000 Administrative Support			Clerical Services ORD/NCEA	Streamlined competition with MEO	DC		2 N/A	9/7/2005	9/30/2005	1/1/2006			in-house government personnel (I/H)	0.000		0.122	5.0	0.024			
		R000																					
EPA		Administrative Support			Clerical Services ORD/NERL	Streamlined Competition without MEO	NC		5 N/A	9/8/2005	9/29/2005	1/1/2006			in-house government personnel (I/H)	0.000		0.000	5.0	0.000			
EPA		R000 Administrative Support			Clerical Services ORD/NHEERL	Streamlined Competition without MEO	NC		5 N/A	9/8/2005	9/30/2005	1/1/2006			in-house government personnel (I/H)	0.000		0.000	5.0	0.000			
EDA		R000 Administrative Support			Clerical Services ORD/NRMRL	Streamlined Competition without MEO	ОН		5 N/A	9/14/2005	9/29/2005	1/1/2006			in-house government personnel	0.000		0.000		0.000			
EFA		R000 Administrative				Sucanimized Competition without will O	On		, IVA	9/14/2003	9/29/2003	17172000			in-house government personnel	0.000		0.000	33.	0.000			
EPA		Support			Clerical Services ORD/ORMA	Streamlined Competition without MEO	DC		3 N/A	9/7/2005	9/30/2005	1/1/2006			(I/H)	0.000		0.000	5.0	0.000			
SUBTOT	L, STREAMLI	NED COMPETIT	TIONS					2	5							0.000		0.122		0.024	0.000		
CT AND A	RD COMPETIT	IONE			Ī	•	E			1		=	•	€	•			1	1	1	1		1
STANDA	TO COMPETIT	C301 Accounts			<u> </u>				-					lowest price technically acceptable				İ.					
EPA		Payable			Vendor Payments	Standard competition	NC	2)	5 :	3 8/17/2004	7/27/2005	2/1/2006		evaluation	in-house government personnel (I/H)	0.036	0.163	3.496	5.3	0.656			
							ĺ																
														İ.									
	<u> </u>			İ			-	<u> </u>	<u> </u>	ļ													
SUBTOT	L, STANDARE	COMPETITION	iS					2	5	3						0.036	0.163	3.496		0.656	0.000		
TOTAL	LL COMPETI	PTONE			I	-	1		,	»!		7	Į.	E	T	0.036	0.163	3.618		0.680	0.000		
TOTAL,	LL COMPETI	HONS		1	I .			: 3.	٠ .)		1	l .	I .		0.030	0.102	3.018	ii.	: 0.080	0.000		

FY 2005 FIXED COSTS* 0.697
*Note: These costs are not competition-specific

#REF! FY 2005 COMPETITIVE SOURCING ACTIVITIES SUMMARY SHEET

Announced Competitions* (Dollars in Millions)

						Competition Description					
Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Description of Activity Competed	Type of Competition	Location (State)	# of FTE in study	Source Selection Strategy Used (If Known)	Incremental Costs of Conducting Studies	Anticipated Savings or Quantifiable Description of Improvements in Service or Performance (if available)
STREAMLINE	D COMPETITION										
	į	W826 Systems Design,	İ							İ	
	ļ	Development and									
EPA		Programming Services		Į	JNIX/LAN Administration	Streamlined Competition without MEO	PA	1			
		W310 Computing Services	š								
	į	and Data Base		(Computing Services/Database						
EPA		Management		1	Management	Streamlined competition with MEO	GA	5			
	į	W826 Systems Design,									
		Development and									
EPA	į	Programming Services		(GIS and Multimedia Analysis	Streamlined competition with MEO	GA	6			
		W501 Report									
EPA		Processing/Production		I	Data Entry and Reporting	Streamlined Competition without MEO	KS	5			
	ļ	W299 Other		I	Desktop Support, Telephone,						
EPA		Communications Systems				Streamlined competition with MEO	CO	5			
					Applications Development, IT	*					
		W399 Other Computing			Training and LAN						
EPA		Services			Administration	Streamlined competition with MEO	CA	7			
					Data Entry, Applications						
	<u> </u>				Development, Database QA,						
		W310 Computing Services			Website Development, Data						
		and Data Base	'l		Procession and Database						
EPA		Management			Administration	Streamlined competition with MEO	WA	10			
		COMPETITIONS	<u> </u>	<u> </u>	idilliistiation	sucummed compension with MEO	1177	39		0.000	
SCBTOTAL, ST	REAMERICED	COM ETITIONS						3)		0.000	
STANDARD CO	OMPETITIONS										
SUBTOTAL, ST	TANDARD COM	MPETITIONS		<u> </u>		E		0		0.000	
~								0		0.300	
TOTAL, ALL C	COMPETITIONS	S						39		0.000	
,											
CANCELLED (COMPETITION	S (pre-performance decision	on)								
		B401 Benefits Reviews									
EPA		and Analysis		I	Employee Benefits	Competition was cancelled (N/A-C)		27		0.194	
						,					

ENVIRONMENTAL PROTECTION AGENCY FY 2003 and FY 2004 COMPETITIVE SOURCING ACTIVITIES

SAVINGS & PERFORMANCE UPDATE

(Dollars in Millions)

		_												
				Total										
						Actual Phase-						Pd Over		O4:6:-1-1-
				Estimated		1								Quantifiable
				Savings (As		In						Which		Description of
				reported to	Total	Completion	Actual	Actual	Actual	Actual	Total	Actual	Savings	Imporvements
				Congress in	Performance	Date	Accrued	Accrued	Accrued	Accrued	Actual	Savings	Methodology:C	in Service or
				past 647	Period	(MM/DD/YY	Savings FY	Savings FY	Savings FY	Savings FY	Accrued	Accrued	alculation/	Performance (if
Agency	Bureau	Function Competed	Type of Competition	reports)	(in years)	YY)	2002	2003	2004	2005	Savings	(In Years)	Proxy	appropriate)
STREAM	LINED CO	OMPETITIONS												
		S721 - Property												
EPA		Management	Streamlined Competition without MEO	0.012	3	1/1/2004				0.004	0.004	1	Proxy	
		Ŭ	*								0.000		1	
											0.000			
SUBTOT	AL, STRE	AMLINED COMPET	TITIONS	0.012							0.004			
STANDA	RD COMP	ETITIONS	3											
											0.000			
											0.000			
											0.000			
SUBTOT	AL, STAN	DARD COMPETITION	ONS	0.000							0.000			
202101						E					0.000		E	<u></u>
TOTAL.	ALL COM	PETITIONS		0.012							0.004			